

BUDGET ALLOCATION FOR 2005-06

Rs. in Lakhs

BUDGET	ESTIMATED	SANCTIONED
PLAN	362.00	244.00
NON-PLAN	356.00	277.00
Total	718.00	521.00

BUDGET ALLOCATION FOR 2006-07

Rs. in Lakhs

BUDGET	ESTIMATED	SANCTIONED
PLAN	436.63	500.00
NON-PLAN	401.75	270.00
Total	838.38	770.00

BUDGET ALLOCATION FOR 2007-08

Rs. in Lakhs

BUDGET	ESTIMATED	SANCTIONED
PLAN	864.24	883.00*
NON-PLAN	552.05	284.00
Total	1416.29	1167.00

* This amount includes Rs. 90.00 lakhs for the Scheme of Studies, Seminars and Evaluation etc. for the implementation of Education Policy.