

**BUDGET ALLOCATION FOR 2005-06**

Rs. in Lakhs

BUDGET	ESTIMATED	SANCTIONED
PLAN	362.00	244.00
NON-PLAN	356.00	277.00
Total	718.00	521.00

**BUDGET ALLOCATION FOR 2006-07**

Rs. in Lakhs

BUDGET	ESTIMATED	SANCTIONED
PLAN	436.63	500.00
NON-PLAN	401.75	270.00
Total	838.38	770.00