

BUDGET ALLOCATION FOR 2005-06

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	362.00	244.00
Non-Plan	356.00	277.00
Total	718.00	521.00

BUDGET ALLOCATION FOR 2006-07

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	436.63	500.00
Non-Plan	401.75	270.00
Total	838.38	770.00

BUDGET ALLOCATION FOR 2007-08

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	864.24	883.00
Non-Plan	552.05	284.00
Total	1416.29	1167.00

BUDGET ALLOCATION FOR 2008-09

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	1000.00	651.00
Non-Plan	294.00	668.00
Total	1294.00	1319.00

BUDGET ALLOCATION FOR 2009-10

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	1000.00	1000.00
Non-Plan	814.00	1050.00
Total	1814.00	2050.00

BUDGET ALLOCATION FOR 2015-16

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	1400.00	1013.59
Non-Plan	1175.00	1092.00
Total	2575.00	2105.59

BUDGET ALLOCATION FOR 2011-12

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	1400.00	1197.60
Non-Plan	1187.00	1033.55
Total	2587.00	2231.01

BUDGET ALLOCATION FOR 2012-13

(Rupees in Lakh)

BUDGET	ESTIMATED	SANCTIONED
Plan	NIL	1600.00
Non-Plan	1440.00	1334.00
Total	1440.00	2934.00

BUDGET ALLOCATION FOR 2013-14

(Rupees in Lakh)

BUDGET	SANCTIONED	RELEASED
Plan	1700.00	1185.00
Non-Plan	1427.00	1415.00
Total	3127.00	2600.00

BUDGET ALLOCATION FOR 2014-15

(Rupees in Lakh)

BUDGET	SANCTIONED	RELEASED
Plan	1300.00	1206.97
Non-Plan	1663.00	1511.6
Total	2963.00	2718.57

BUDGET ALLOCATION FOR 2015-16

(Rupees in Lakh)

BUDGET	SANCTIONED	RELEASED
Plan	1300.00	1452.28
Non-Plan	1818.00	1769.80

Total	3118.00	3195.08
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BUDGET ALLOCATION FOR 2016-17

(Rupees in Lakh)

BUDGET	SANCTIONED	RELEASED
Plan	1300.00	1010.87
Non-Plan	2070.00	1816.11
Total	3370.00	2826.98

BUDGET ALLOCATION FOR 2017-18

(Rupees in Lakh)

BUDGET	SANCTIONED	RELEASED
OH 31 - General Head	1807.00	1484.48
OH 35 - Capital Assets	8.00	9.09
OH 36 - Salary Head	1655.00	1119.38
Total	3470.00	2612.95

**From the FY 2017-2018 NIEPA OUTCOME BUDGET HAS BEEN BIFURCATED TO OH 31-General Head, OH 35-Capital Assets, OH 36-Salary Head as per MOE Guidelines.*

BUDGET ALLOCATION FOR 2018-19

(Rupees in Lakh)

BUDGET	SANCTIONED	RELEASED
OH 31- General Head	1875.00	1549.47
OH 35- Capital Assets	10.00	7.39
OH 36- Salary Head	1715.00	1627.84
Total	3600.00	3184.71

BUDGET ALLOCATION FOR 2019-20

(Rupees in Lakh)

BUDGET	SANCTIONED	RELEASED
OH31-General Head	2300.00	2308.7
OH35-Capital Assets	510.00	509.54
OH36-Salary Head	1800.00	1741.36
Total	4610.00	4559.46

BUDGET ALLOCATION FOR 2020-21

(Rupees in Lakh)

BUDGET	SANCTIONED	RELEASED
OH31-General Head	1810.00	1834.50
OH35-Capital Assets	50.00	-
OH36-Salary Head	1910.00	1853.50
Total	3970.00	3688.00

BUDGET ALLOCATION FOR 2021-22

(Rupees in Lakh)

BUDGET	SANCTIONED	RELEASED
OH 31- General Head	2100.00	1345.00
OH 35- Capital Assets	140.00	135.00
OH 36- Salary Head	1960.00	1506.58
Total	4200.00	2986.58

BUDGET ALLOCATION FOR 2022-23

(Rupees in Lakh)

BUDGET	SANCTIONED	RELEASED
OH 31 - General Head	2320.00	1983.00
OH 35 - Capital Assets	960.00	960.00
OH 36 - Salary Head	2088.00	2088.00
North East Region	400.00	153.37
Total	5768.00	5184.37

BUDGET ALLOCATION FOR 2023-24

(Rupees in Lakh)

BUDGET	SANCTIONED	RELEASED
OH 31 - General Head	2703.00	2703.00
OH 35 - Capital Assets	1120.00	1120.00
OH 36 - Salary Head	2445.00	2445.00
North East Region	420.00	127.00
Total	6688.00	6395.00

