

## ANNUAL BUDGET

### BUDGET ALLOCATION FOR 2005-06

(Rupees in Lakhs)

BUDGET	ESTIMATED	SANCTIONED
PLAN	362.00	244.00
NON-PLAN	356.00	277.00
<b>Total</b>	<b>718.00</b>	<b>521.00</b>

### BUDGET ALLOCATION FOR 2006-07

(Rupees in Lakhs)

BUDGET	ESTIMATED	SANCTIONED
PLAN	436.63	500.00
NON-PLAN	401.75	270.00
<b>Total</b>	<b>838.38</b>	<b>770.00</b>

### BUDGET ALLOCATION FOR 2007-08

(Rupees in Lakhs)

BUDGET	ESTIMATED	SANCTIONED
PLAN	864.24	883.00*
NON-PLAN	552.05	284.00
<b>Total</b>	<b>1416.29</b>	<b>1167.00</b>

### BUDGET ALLOCATION FOR 2008-09

(Rupees in Lakhs)

BUDGET	ESTIMATED	SANCTIONED
PLAN	1000.00	651.00
NON-PLAN	294.00	668.00
<b>Total</b>	<b>1294.00</b>	<b>1319.00</b>

### BUDGET ALLOCATION FOR 2009-10

(Rupees in Lakhs)

BUDGET	ESTIMATED	SANCTIONED
PLAN	1000.00	1000.00
NON-PLAN	814.00	1050.00
<b>Total</b>	<b>1814.00</b>	<b>2050.00</b>

### BUDGET ALLOCATION FOR 2010-11

(Rupees in Lakhs)

BUDGET	ESTIMATED	SANCTIONED
PLAN	989.00	1013.59
NON-PLAN	849.00	1092.00
<b>Total</b>	<b>1838.00</b>	<b>2105.00</b>